

**Western Hills PTA
2009-10 Budget**

Revenue

Artist-in-Residence Tile Project	\$ 825.00
Back to School Picnic	\$ 300.00
Book Fair	\$ 1,500.00
Carnival	\$ 10,000.00
Directory Receipts	\$ 270.00
Fall Fundraiser	\$ 5,000.00
Interest Earned	\$ 100.00
Membership Dues	\$ 100.00
School Supply Fundraiser	\$ 450.00
Spirit Wear Sales	\$ 450.00
Target Funds	\$ 900.00
Spring Fundraiser	\$ 3,000.00
Yearbook	\$ 200.00
Waffle Dinner Receipts	\$ 650.00
Total Revenue	\$ 23,745.00

Expense

A to Z Reading	\$ 500.00
Artist in Residence	\$ 1,000.00
Caring & Sharing / I Care	\$ 100.00
Book Club	\$ 500.00
Classroom Teacher Allowance	\$ 4,387.50
Contingency Fund	\$ 200.00
Code 411/6th Grade Grad/Video	\$ 1,300.00
Destination Imagination	\$ 250.00
Dollars for Scholars	\$ 500.00
Fine Arts Day	\$ 4,000.00
Health Office	\$ 300.00
Hospitality	\$ 800.00
Kindergarten Round-up	\$ 50.00
Insurance	\$ 220.00
Newspaper/Periodicals (LRC)	\$ 1,400.00
Playground Balls	\$ 250.00
Printing Fund (LRC)	\$ 250.00
PTA Administration	\$ 250.00
Red Ribbon Week	\$ 475.00
Request Fund	\$ 4,000.00
School Play	\$ 500.00
Staff Recognition	\$ 50.00
Summer Reading Program	\$ 75.00
Support Funds	\$ 450.00
Talking Canvas	\$ 1,000.00
Teacher Appreciation	\$ 625.00
Track & Field Day	\$ 300.00
Total Expense	\$ 23,732.50

Net Income **\$ 12.50**

LRC=Learning Resource Center: Not subject to membership vote for costs over budget since these are billed by the district & out of our control.