

WEST DES MOINES COMMUNITY SCHOOL DISTRICT
June 30, 2009

**Schools First
Annual Report
(2008-09)**

	Elementary										
	District	Clegg Park	Clive	Crestview	Crossroads	Fairmeadows	Jordan Creek	Rex Mathes	Phenix	Western Hills	Westridge
REVENUE											
FY00-01	7,393,447										
FY01-02	9,560,005	3,589				2,713				3,841	
FY02-03	10,731,139	555	588		8,849						
FY03-04	6,294,947										
FY04-05	9,315,570		5,000						2,471		
FY05-06	9,188,253		44,000			137,163					
FY06-07	9,650,870										
FY07-08	9,088,641										
FY08-09	9,108,701										
FY09-10											
FY10-11											
Total Site Revenue	80,331,573	4,144	49,588	-	8,849	139,876	-	-	2,471	3,841	-
Debt proceeds & transfers-in	56,165,489										
Total Revenues & Sources	136,497,062	4,144	49,588	-	8,849	139,876	-	-	2,471	3,841	-
EXPENDITURES											
FY00-01	969,591	36,672				49,499				101,094	
FY01-02	1,085,458	65,881	1,414			85,900				136,742	
FY02-03	5,795,293	51,262	100,020				10,158		11,312		10,381
FY03-04	5,703,475	7,399	631,343			91,696	14,581	86	53,095		6,990
FY04-05	5,736,201	765	5,810,610	1,635	75,683	315,925	1,656	24,721	186	1,635	1,656
FY05-06	5,645,675	-	940,332	8,133	95,211	4,685,087	5,436	37,948	5,699	8,401	5,212
FY06-07	5,625,275	-	167	79,013	-	200,682	-	-	-	112,287	-
FY07-08	5,648,597	773,043	222	45,055	222	5,778	167			571,068	222
FY08-09	5,726,220	710,586	1,491	629,296	146,223					5,730,711	
FY09-10											
FY10-11											
Total Expenditures	41,935,784	1,645,608	7,485,377	763,133	317,339	5,434,567	31,997	403,291	70,292	6,661,939	24,461

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REVENUE	Elementary				Secondary				TOTAL	
	Hillside	Indian Hills	Stilwell	Valley Southwoods	Valley	Stadium	Walnut Creek	Operations		Communication
FY00-01										7,393,447
FY01-02										9,570,148
FY02-03			46,429		85	68,279				10,855,924
FY03-04										6,294,947
FY04-05	100,700							10,919		9,434,660
FY05-06	52,503							3,878		9,528,195
FY06-07					102,398					9,676,184
FY07-08					25,314					9,223,041
FY08-09					134,400					9,108,701
FY09-10										-
FY10-11										-
Total Site Revenue	153,203	-	46,429	-	262,197	68,279	-	14,797	-	81,085,247
Debt proceeds & transfers-in										56,165,489
Total Revenues & Sources	153,203	-	46,429	-	262,197	68,279	-	14,797	-	137,250,736

EXPENDITURES	Elementary				Secondary				TOTAL	
	Hillside	Indian Hills	Stilwell	Valley Southwoods	Valley	Stadium	Walnut Creek	Operations		Communication
FY00-01										1,865,440
FY01-02	227,257		2,723,890			7,321		309,097	383,000	7,873,504
FY02-03	923,856		1,340,133			3,172,993	231	1,117		14,031,726
FY03-04	9,581,566	1,030	41,088	19,028	190,211	4,133,725			1,446,261	17,936,015
FY04-05	1,673,365	77,736	105,102	2,574	959,486	202,978	228	1,375	612,390	20,673,833
FY05-06	58,814	72,519	33,486	4,531	6,777,585	17,708	9,506	826	24,399	27,839,903
FY06-07	10,490	184,128	-	38,113	15,880,308	-	2,359	-	13,759	12,541,203
FY07-08		139,957	-	-	6,329,161	-	-	-	-	11,140,606
FY08-09	8,341	3,581,497	-	-	3,956,497	-	-	-	-	16,588,918
FY09-10										-
FY10-11										-
Total Expenditures	12,483,689	4,056,867	4,252,866	64,246	34,520,422	7,534,725	12,323	312,414	2,479,809	130,491,147