

WEST DES MOINES COMMUNITY SCHOOL DISTRICT
June 30, 2008

**Schools First
Annual Report
(2007-08)**

REVENUE	District	Clegg Park	Clive	Crestview	Crossroads	Fairmeadows	Jordan Creek	Rex Mathes	Phenix	Western Hills	Westridge
FY00-01	7,393,447										
FY01-02	9,560,005	3,589				2,713				3,841	
FY02-03	10,731,139	555	588		8,849						
FY03-04	6,294,947										
FY04-05	9,315,570		5,000						2,471		
FY05-06	9,188,253		44,000			137,163					
FY06-07	9,650,870										
FY07-08	9,088,641										
FY08-09											
FY09-10											
FY10-11											
Total Site Revenue	71,222,872	4,144	49,588	-	8,849	139,876	-	-	2,471	3,841	-
Debt proceeds & transfers-in	52,340,489										
Total Revenues & Sources	123,563,361	4,144	49,588	-	8,849	139,876	-	-	2,471	3,841	-

EXPENDITURES	District	Clegg Park	Clive	Crestview	Crossroads	Fairmeadows	Jordan Creek	Rex Mathes	Phenix	Western Hills	Westridge
FY00-01	969,591	36,672				49,499				101,094	
FY01-02	1,085,458	65,881	1,414			85,900				136,742	
FY02-03	5,795,293	51,262	100,020								
FY03-04	5,703,475	7,399	631,343			91,696		86	11,312		10,381
FY04-05	5,736,201	765	5,810,610	1,635	75,683	315,925	14,581	24,721	53,095	1,635	6,990
FY05-06	5,645,675	-	940,332	8,133	95,211	4,685,087	1,656	37,948	186	1,656	1,656
FY06-07	5,625,275	-	167	79,013	-	200,682	5,436	340,536	5,699	8,401	5,212
FY07-08	5,648,597	773,043		45,055	222	5,778	-	-	-	112,287	-
FY08-09							167			571,068	222
FY09-10											
FY10-11											
Total Expenditures	36,209,564	935,022	7,483,886	133,837	171,116	5,434,567	31,997	403,291	70,292	931,228	24,461

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REVENUE	Hillside	Indian Hills	Stilwell	Valley Southwoods	Valley	Stadium	Walnut Creek	OPS	Communication	TOTAL
FY00-01										7,393,447
FY01-02										9,570,148
FY02-03			46,429		85	68,279				10,855,924
FY03-04										6,294,947
FY04-05	100,700							10,919		9,434,660
FY05-06	52,503				102,398			3,878		9,528,195
FY06-07					25,314					9,676,184
FY07-08					134,400					9,223,041
FY08-09										-
FY09-10										-
FY10-11										-
Total Site Revenue	153,203	-	46,429	-	262,197	68,279	-	14,797	-	71,976,546
Debt proceeds & transfers-in										52,340,489
Total Revenues & Sources	153,203	-	46,429	-	262,197	68,279	-	14,797	-	124,317,035
EXPENDITURES										
FY00-01										1,865,440
FY01-02	227,257		9,167			7,321		309,097	383,000	7,873,504
FY02-03	923,856		2,723,890		372,620	3,172,993	231	1,117		14,031,726
FY03-04	9,581,566	1,030	1,340,133	19,028	190,211	4,133,725			1,446,261	17,936,015
FY04-05	1,673,365	77,736	41,088	2,574	959,486	202,978	228	1,375	612,390	20,673,833
FY05-06	58,814	72,519	105,102	4,531	6,777,585	17,708	9,506	24,399	13,759	27,839,903
FY06-07	10,490	184,128	33,486	38,113	15,880,308	-	2,359	-	-	12,541,203
FY07-08					6,329,161					11,140,606
FY08-09		139,957			3,956,497					-
FY09-10										-
FY10-11										-
Total Expenditures	12,475,348	475,370	4,252,866	64,246	34,465,869	7,534,725	12,323	312,414	2,479,809	113,902,230