

**General Fund Revenue Summary
2007-08**

<i>\$ in thousands</i>	2008 Budget	2008 Actual	2007 Actual	% Increase 2008 Actual vs 2007
Property Taxes	\$38,930	\$38,860	\$37,415	3.9%
Tuition and Fees	3,630	3,461	3,636	-4.8%
Interest Income	725	724	720	0.7%
Other Local Income	1,098	1,242	1,651	-24.8%
Subtotal - Local Sources	44,383	44,288	43,421	2.0%
AEA / Prairie Meadows	148	158	87	81.5%
State Foundation Aid	25,624	25,400	24,198	5.0%
State Categorical - Teacher Quality	3,377	3,377	2,335	44.6%
State Early Intervention	441	441	431	2.4%
Other State Sources	539	558	557	0.2%
Subtotal - State Sources	29,981	29,776	27,521	8.2%
Title 1	540	497	300	65.8%
Medicaid Reimb. / IDEA Part B	798	812	822	-1.2%
Other Federal Income	913	642	695	-7.7%
Subtotal - Federal Sources	2,252	1,951	1,817	7.4%
Interfund Transfers and Other	205	20	176	-88.6%
Revenue, excl. AEA flow-through	76,969	76,194	73,022	4.3%
AEA Flow-through	2,967	2,967	2,784	6.6%
Total General Fund Revenue	\$79,935	\$79,160	\$75,806	4.4%