

**General Fund Revenue Summary
Through 6/30/2009**

\$ in thousands

	FY09 Actual	FY09 Budget	FY09 Actual as % of Budget	FY08 Actual	% Increase FY09 vs FY08
Property Taxes	\$39,395	\$39,525	99.7%	\$38,861	1.4%
Tuition and Fees	4,521	3,712	121.8%	3,461	30.6%
Interest Income	257	300	85.7%	724	-64.5%
Other Local Income	1,485	1,086	136.7%	1,242	19.6%
Subtotal - Local Sources	\$45,658	\$44,623	102.3%	\$44,288	3.1%
Prairie Meadows / AEA	\$145	\$140	103.6%	\$159	-8.5%
State Foundation Aid	25,574	26,462	96.6%	25,400	0.7%
State Categorical - Teacher Quality	4,627	4,569	101.3%	3,377	37.0%
State Early Intervention	455	455	100.0%	441	3.1%
Other State Sources	628	535	117.4%	558	12.5%
Subtotal - State Sources	\$31,284	\$32,021	97.7%	\$29,776	5.1%
Federal Stimulus - State Aid 'Backfill'	719				
Title 1	383	374	102.4%	497	-23.0%
Medicaid Reimb./IDEA Part B	1,142	807	141.5%	812	40.6%
Other Federal Income	572	554	103.2%	642	-10.9%
Subtotal - Federal Sources	\$2,816	\$1,735	162.3%	\$1,951	44.3%
Interfund Transfers and Other	171	135	126.7%	20	746.5%
Revenue, excl. AEA flow-through	\$80,074	\$78,654	101.8%	\$76,194	5.1%
AEA Flow-through	3,155	3,155	100.0%	2,967	6.4%
Total General Fund Revenue	\$83,229	\$81,809	101.7%	\$79,160	5.1%

