

WEST DES MOINES COMMUNITY SCHOOLS

Kindergarten Roundup Headcount vs Actual Headcount

Year	Round-up Headcount	Count Day Actual Headcount	% Actual at Roundup	% Budget Budget Enroll	% Budget Enroll at Roundup
FY77	371	491	76%		
FY78	385	466	83%		
FY79	341	394	87%		
FY80	351	431	81%		
FY81	349	436	80%		
FY82	335	381	88%		
FY83	341	392	87%		
FY84	413	401	103%		
FY85	422	434	97%		
FY86	421	531	79%		
FY87	453	522	87%		
FY88	462	550	84%		
FY89	547	582	94%		
FY90	519	634	82%		
FY91	494	563	88%		
FY92	526	593	89%		
FY93	578	613	94%	574	101%
FY94	534	571	94%	542	99%
FY95	614	677	91%	687	89%
FY96	603	671	90%	669	90%
FY97	568	651	87%	627	91%
FY98	577	612	94%	627	92%
FY99	633	647	98%	666	95%
FY00	626	625	100%	654	96%
FY01	606	621	98%	649	93%
FY02	569	617	92%	639	89%
FY03	581	649	90%	690	84%
FY04	551	590	93%	651	85%
FY05	554	640	87%	672	82%
FY06	507	637	80%	688	74%
FY07			#DIV/0!		#DIV/0!
FY08*	531	639	83%	680	78%

* Estimate calculated on average of the last three years.

Headcount = The total number of students enrolled in WDMCSD. This includes students attending by means of tuition-IN or open enrollment-IN and does not include students open enrolled-OUT.

Budget Enrollment = The total number of students who reside in the district. This includes students who reside in the district and attend school in the district and students who reside in the district but attend school outside the district through tuition-OUT or open enrollment-OUT.