

**West Des Moines Community Schools  
Budget Enrollment  
September 16, 2005**

Line													
	1	1	1	1	2	3	4	6	7	8	9/10		
					R E G & S P E D				C o m m C o l l e g e		R E G & S P E D		T o t a l
Grade	R e s i d e n t	H A S P	D U A L	T O T A L	O - U T	T U T - O U T	S h a r i n g		T O T A L	O - N I N	T U T - I N	I N ' s	
PK	20			20.0					20.00			0	
K	615	0.6	0.1	615.7	56.6				672.30	25.0		25	
1	606	1.8	0.7	608.5	45.0	1			654.50	23.0		23	
2	601	0.6	1.1	602.7	57.2	1			660.90	15.6		15.6	
3	627	2.4	1.3	630.7	40.2	1			671.90	28.0		28	
4	603	4.2	1.9	609.1	38.2	4			651.30	28.6		28.6	
5	586	3.0	0.8	589.8	33.6	3			626.40	35.0		35	
6	651	1.8	0.8	653.6	23.6	1			678.20	23.0		23	
SCC	47			47.0					47.00			0	
<b>Sub-Total</b>	<b>4,356</b>	<b>14.4</b>	<b>6.7</b>	<b>4,377.1</b>	<b>294.4</b>	<b>11.0</b>	<b>.00</b>	<b>.0</b>	<b>4,682.50</b>	<b>178.2</b>	<b>.0</b>	<b>178.2</b>	
7	649	0.6	0.6	650.2	26.0	-			676.20	33.6		33.6	
8	640	1.8	0.6	642.4	29.0	2			673.40	24.0	2.0	26.0	
<b>Sub-Total</b>	<b>1,289</b>	<b>2.4</b>	<b>1.2</b>	<b>1,292.6</b>	<b>55.0</b>	<b>2.0</b>	<b>.00</b>	<b>.0</b>	<b>1,349.60</b>	<b>57.6</b>	<b>2.0</b>	<b>59.6</b>	
9	645		0.5	645.5	32.2	2	.19		679.89	27.0	2.0	29.0	
10	687		0.1	687.1	41.6	5	.51		734.21	31.0		31.0	
11	665			665.0	36.6	6	.43		708.03	30.0		30.0	
12	567			567.0	34.2	17	.44	26.0	644.64	25.0	1.0	26.0	
<b>Sub-Total</b>	<b>2,564</b>	<b>.0</b>	<b>.6</b>	<b>2,564.6</b>	<b>144.6</b>	<b>30.0</b>	<b>1.56</b>	<b>26.0</b>	<b>2,766.76</b>	<b>113.0</b>	<b>3.0</b>	<b>116.0</b>	
<b>TOTAL</b>	<b>8,209</b>	<b>16.8</b>	<b>8.5</b>	<b>8,234.3</b>	<b>494.0</b>	<b>43.0</b>	<b>1.6</b>	<b>26.0</b>	<b>8,798.9</b>	<b>348.8</b>	<b>5.0</b>	<b>353.8</b>	
2004	8,186	14.4	7.5	8,207.9	505.7	32	1.3	27	8,773.9	303.0	11.0	314.0	
2003	8,316	9.0	6.7	8,331.7	493.0	32	1.42	58	8,916.1	310.0	11.0	321.0	
2002	8,470	6.6	4.9	8,481.5	437.4	49	0.3	18	8,986.2	280.2	10.0	290.2	
2001	8,396	4.8	5.2	8,406.0	379.6	50	0	18	8,853.6	260.3	14.0	274.3	
2000	8,355	6.6	3.2	8,364.8	304.8	32	0	31	8,732.6	209.3	18.0	227.3	
1999	8,310	4.2	2.4	8,316.6	295.0	48	0.7	20	8,680.3	177.1	23.0	200.1	