

**West Des Moines Community Schools
Budget Enrollment
September 19, 2003**

Line											
1	1	1	1	2	3	4	6	7	8	9/10	

Grade	Resident	HASP	DUAL	TOTAL	OE - OUT	REG & SPED TUIT-OUT	Sharing	Comm College	TOTAL	OE - IN	REG & SPED TUIT- IN	Total In's
PK	28			28.0					28.00		1.0	1.0
K	570		0.1	570.1	80.8				650.90	20.0		20.0
1	637	0.6	0.6	638.2	47.8				686.00	22.0		22.0
2	608	3.0	1.1	612.1	61.2				673.30	17.0		17.0
3	595	1.2	1.0	597.2	41.8		0.145		639.15	31.0	1.0	32.0
4	648	1.2	0.9	650.1	33.2	1	0.145		684.45	19.0		19.0
5	671	0.6	0.9	672.5	22.6	1			696.10	28.0		28.0
6	628	0.6	0.7	629.3	25.0	1			655.30	17.0		17.0
SCC	48			48.0					48.00			
Sub-Total	4,433	7.2	5.3	4445.5	312.4	3.0	.29	.0	4,761.19	154.0	2.0	156.0
7	641	1.8	0.4	643.2	20.6	2	.14		665.94	18.0	1.0	19.0
8	693		0.8	693.8	30.8	1			725.60	31.0	1.0	32.0
Sub-Total	1,334	1.8	1.2	1337.0	51.4	3.0	.14	.0	1,391.54	49.0	2.0	51.0
9	672		0.2	672.2	32.6	7			711.80	30.0		30.0
10	658			658.0	31.8	6	.64		696.44	26.0	1.0	27.0
11	647			647.0	32.6	4			683.60	30.0	4.0	34.0
12	572			572.0	32.2	9	.35	58.0	671.55	21.0	2.0	23.0
Sub-Total	2,549	.0	.2	2549.2	129.2	26.0	.99	58.0	2,763.39	107.0	7.0	114.0
TOTAL	8,316	9.0	6.7	8331.7	493.0	32.0	1.42	58.0	8,916.1	310.0	11.0	321.0
2002	8,470	6.6	4.9	8,481.5	437.4	49.0	.3	18.0	8,986.2	280.2	10.0	290.2
2001	8,396	4.8	5.2	8,406.0	379.6	50.0	.0	18.0	8,853.6	260.3	14.0	274.3
2000	8,355	6.6	3.2	8,364.8	304.8	32.0	.0	31.0	8,732.6	209.3	18.0	227.3
1999	8,310	4.2	2.4	8,316.6	295.0	48.0	.7	20.0	8,680.3	177.1	23.0	200.1
1998	8,352	4.8	2.7	8,359.5	263.3	52.0	.0	19.0	8,693.8	197.2	44.0	241.2