

**West Des Moines CSD
Budget Enrollment
September 20, 2002**

Line										
1	1	1	1	2	3	4	6	7	8	9/10

Grade	Resident	HASP	DUAL	TOTAL	OE - OUT	REG & SPED TUIT-OUT	Sharing	Comm College	TOTAL	OE - IN	REG & SPED TUIT-IN
PK	24			24.0	2.0				26.0		
K	633	0.6		633.6	56.6				690.2	16.0	
1	609	0.6	0.7	610.3	60.6	1			671.9	16.6	1.0
2	623	1.8	0.8	625.6	32.6				658.2	18.0	
3	650	1.8	0.9	652.7	36.6				689.3	15.0	
4	693		0.4	693.4	21.6	1			716.0	26.6	
5	651	0.6	0.5	652.1	25.0	2			679.1	24.0	
6	645		0.6	645.6	25.0	7			677.6	16.0	1.0
SCC	13			13.0					13.0		
Sub-Total	4,541	5.4	3.9	4550.3	260.0	11.0	.0	.0	4821.3	132.2	2.0
7	722	0.6	0.2	722.8	28.2	4			755.0	26.0	
8	679	0.6	0.3	679.9	20.0	8			707.9	23.0	
Sub-Total	1,401	1.2	.5	1402.7	48.2	12.0	.0	.0	1462.9	49.0	.0
9	640		0.1	640.1	20.2	4			664.3	22.0	1.0
10	662		0.2	662.2	36.0	7	.3		705.5	38.0	3.0
11	646		0.1	646.1	38.0	6			690.1	25.0	1.0
12	580		0.1	580.1	35.0	9		18.0	642.1	14.0	3.0
Sub-Total	2,528	.0	.5	2528.5	129.2	26.0	.3	18.0	2702.0	99.0	8.0
TOTAL	8,470	6.6	4.9	8481.5	437.4	49.0	0.3	18.0	8,986.2	280.2	10.0
2001	8,396	4.8	5.2	8,406.0	379.6	50.0	.0	18.0	8,853.6	260.3	14.0
2000	8,355	6.6	3.2	8,364.8	304.8	32.0	.0	31.0	8,732.6	209.3	18.0
1999	8,310	4.2	2.4	8,316.6	295.0	48.0	.7	20.0	8,680.3	177.1	23.0
1998	8,352	4.8	2.7	8,359.5	263.3	52.0	.0	19.0	8,693.8	197.2	44.0
1997	8,242	4.8	2.2	8,249.0	232.6	60.0	14.7	21.0	8,577.3	201.0	48.0