

WEST DES MOINES COMMUNITY SCHOOLS

Certified (Budget) Enrollment with Co-cohort Survival Method Projections (1-yr. and 3-yr.)

Grade	2001	2002	Survival Ratio		Survival Ratio		Survival Ratio		Survival Ratio		1-yr Survival Projection		3-yr Survival Projection		
			2003	2004	2005	2006	2007	2007	2007	2007					
PK	25.0	26.0		28.0		28.0		20.0		33.0		30.0		30.0	
K	639.2	690.2		650.9		631.0		672.3		688.3		675.0		675.0	
1	658.1	671.9	105.1%	686.0	99.4%	679.3	104.4%	654.5	103.7%	665.6	99.0%	681.4	99.0%	704.6	102.4%
2	678.6	658.2	100.0%	673.3	100.2%	658.0	95.9%	660.9	97.3%	643.6	98.3%	654.5	98.3%	646.8	97.2%
3	687.7	689.3	101.6%	639.2	97.1%	648.4	96.3%	671.3	102.0%	642.6	97.2%	625.8	97.2%	634.1	98.5%
4	670.5	716.0	104.1%	684.5	99.3%	640.1	100.1%	651.3	100.4%	685.6	102.1%	656.3	102.1%	648.4	100.9%
5	671.0	679.1	101.3%	696.1	97.2%	668.1	97.6%	626.4	97.9%	651.1	100.0%	685.4	100.0%	675.2	98.5%
6	720.4	677.6	101.0%	655.3	96.5%	673.8	96.8%	678.2	101.5%	608.0	97.1%	632.0	97.1%	641.1	98.5%
	31.0	13.0		48.0		56.0		47.0		60.0		55.0		55.0	
<b>Sub-Total</b>	<b>4,781.5</b>	<b>4,821.3</b>	<b>100.8%</b>	<b>4,761.2</b>	<b>98.8%</b>	<b>4,682.7</b>	<b>98.4%</b>	<b>4,681.9</b>	<b>100.0%</b>	<b>4,677.8</b>	<b>99.9%</b>	<b>4,695.4</b>	<b>100.4%</b>	<b>4,710.1</b>	<b>100.7%</b>
<b>Change</b>	20.5	39.8		(60.1)		(78.5)		(0.8)		(4.1)		17.6		32.3	
7	725.4	755.0	104.8%	665.9	98.3%	661.8	101.0%	676.2	100.4%	694.6	102.4%	622.7	102.4%	615.6	101.3%
8	658.0	707.9	97.6%	725.6	96.1%	657.9	98.8%	673.4	101.7%	691.5	102.3%	710.3	102.3%	701.1	100.9%
<b>Sub-Total</b>	<b>1,383.4</b>	<b>1,462.9</b>	<b>105.7%</b>	<b>1,391.5</b>	<b>95.1%</b>	<b>1,319.7</b>	<b>94.8%</b>	<b>1,349.6</b>	<b>102.3%</b>	<b>1,386.1</b>	<b>102.7%</b>	<b>1,333.0</b>	<b>98.8%</b>	<b>1,316.7</b>	<b>97.6%</b>
<b>Change</b>	69.3	79.5		(71.4)		(71.8)		29.9		36.5		(53.1)		(69.4)	
9	686.7	664.3	101.0%	711.8	100.6%	730.6	100.7%	679.9	103.3%	710.7	105.5%	729.8	105.5%	713.6	103.2%
10	719.3	705.5	102.7%	696.4	104.8%	718.2	100.9%	734.2	100.5%	704.4	103.6%	736.3	103.6%	722.5	101.7%
11	683.6	690.1	95.9%	683.6	96.9%	662.0	95.1%	708.0	98.6%	699.9	95.3%	671.5	95.3%	678.5	96.3%
12	599.1	642.1	93.9%	672.5	97.4%	660.7	96.7%	644.6	97.4%	669.3	94.5%	661.6	94.5%	673.2	96.2%
<b>Sub-Total</b>	<b>2,688.7</b>	<b>2,702.0</b>	<b>100.5%</b>	<b>2,764.3</b>	<b>102.3%</b>	<b>2,771.5</b>	<b>100.3%</b>	<b>2,766.8</b>	<b>99.8%</b>	<b>2,784.3</b>	<b>100.6%</b>	<b>2,799.2</b>	<b>100.5%</b>	<b>2,787.8</b>	<b>100.1%</b>
<b>Change</b>	31.2	13.3		62.3		7.2		(4.7)		17.5		14.9		3.5	
<b>TOTAL</b>	<b>8,853.6</b>	<b>8,986.2</b>	<b>101.5%</b>	<b>8,917.0</b>	<b>99.2%</b>	<b>8,773.9</b>	<b>98.4%</b>	<b>8,798.3</b>	<b>100.3%</b>	<b>8,848.2</b>	<b>100.6%</b>	<b>8,827.6</b>	<b>99.8%</b>	<b>8,814.7</b>	<b>99.6%</b>
<b>Change</b>	121.0	132.6		(69.2)		(143.1)		24.4		49.9		(20.6)		(33.5)	
1-yr project.		126.5		92.7		(126.3)		(141.8)		58.7					
3-yr project.		19.7		74.5		(4.5)		(86.2)		(33.5)					