

# Facilities Improvement Plan: 2010 and Beyond

Community Forums

March 2009

# Agenda

- Purpose of the Community Forums
- Presentation
- Public Comment
- Small Group Discussion (If Time Allows)
- Planning Timeline
- Wrap-up

# Current Plan

- Funded with the county-wide sales tax; supplemented with Physical Plant and Equipment Levy (PPEL) dollars
  - Ten year county-wide sales tax ends 6/30/2010
- Revised our ten-year plan in late 2005
  - Slow growth in sales tax receipts and increased costs

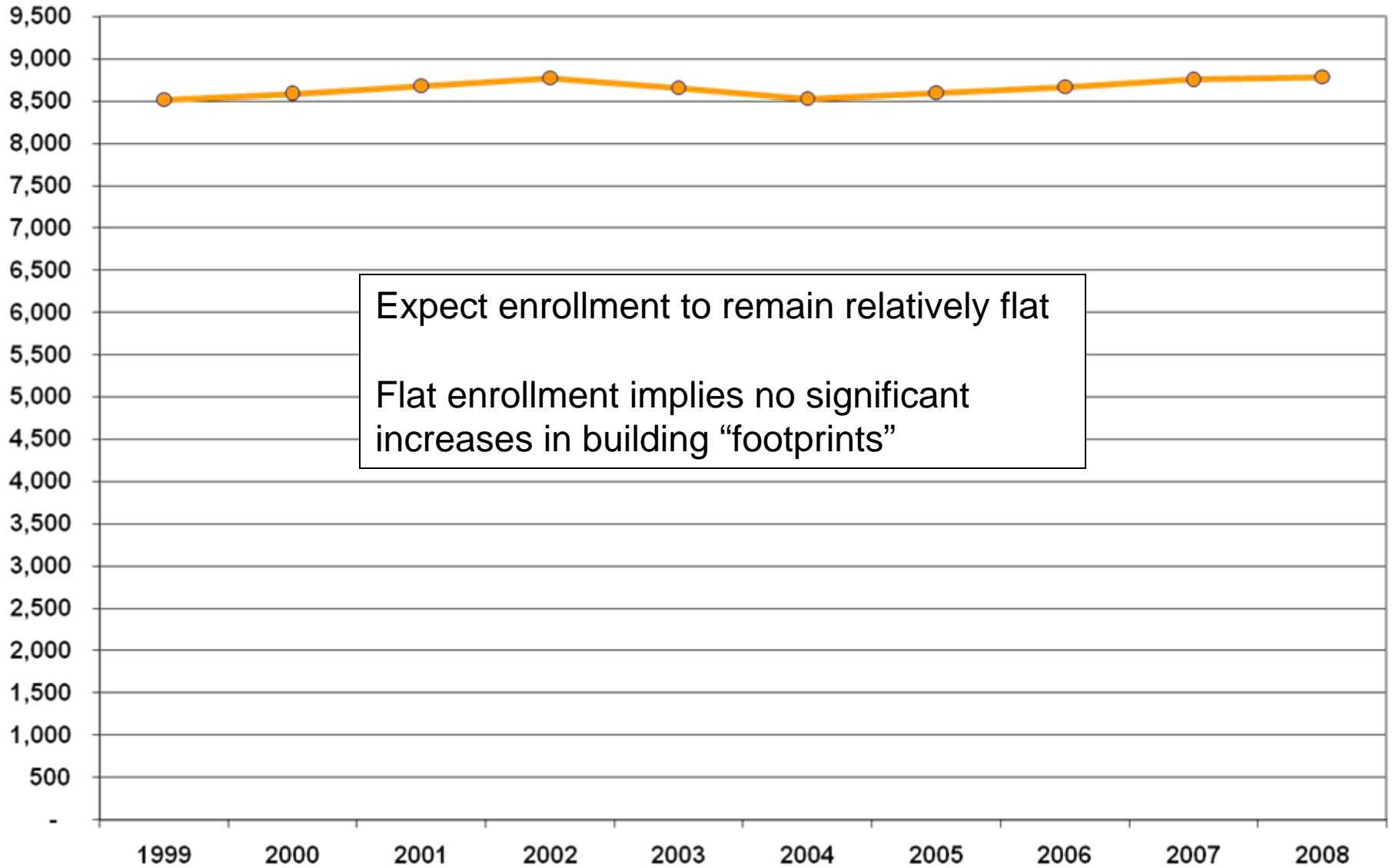
# Current Plan

- Projects deferred:
  - Crossroads Park Elementary
  - Stilwell Phase 2
  - Walnut Creek Campus

# Current Plan

- Buildings that received little work:
  - Jordan Creek, Westridge, Phenix, Valley Southwoods, LRC

## West Des Moines CSD Students Enrolled (Served)



# Financial Plan

- Revenue projections for the new state-wide penny
  - Tax expires December 2029
  - Expect to borrow in increments vs. pay-as-you-go method
- Revenue Purpose Statement approved at September 2008 election
- Ten year PPEL levy renewal – on the September 2009 ballot

# School Board

- **Guiding principles**
  - Fire/Life Safety
  - Security, Technology & Communications Systems
  - Energy Efficient HVAC Systems
  - Upgraded Electrical & Lighting
  - Parity for Teaching & Learning Spaces
  - Safe & Efficient Traffic Flow / Parking
  - Code Compliance

# School Board

- **Priorities**
  - Projects deferred from the current plan
  - Infrastructure and building envelope improvements
- **Other Projects Identified**
  - All-day kindergarten rooms
  - Fine arts improvements
  - Adequate space for special programs

# Facilities Team

- Ken Bussard
- KJWW
- RDG
- Shive Hattery
- Siemens
- SVPA
- Weitz/CRG
- District employees

# Study Groups

- Alternative High School (location)
  - Fine Arts
  - Science
  - Special Programs
  - Technology
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- First meetings February 16, 2009
  - Meeting notes and future meeting dates are posted

# Public Comment

# Small Group Discussion

## Questions:

1. What are the greatest facilities needs in our district for use:
    - during the school day?
    - after school hours for community use?
  2. How would you like to be engaged in the process?
- Identify recorder for your small group

# Planning Timeline

## TENTATIVE Timeline

Community Forum	Monday, March 2, 6:30 p.m.	Learning Resource Center
School Board Workshop (facility planning update)	Monday March 9, 5:15-6:30 p.m.	Learning Resource Center
Community Forum	Wednesday, March 11, 5:30 p.m.	Learning Resource Center
Study group work completed	March 30	
Study groups report to Board	early April	
Community Forums (respond to study group reports)	late April	
PPEL (ballot question on renewal)	September 8 vote	
Appoint site-based study groups (as appropriate)	September	
Response from Superintendency (to site-based study group reports)	late October	
Community Forums (feedback/comment prior to Superintendency's recommendation to the Board)	early November	
Recommendation to Board and Board action on a new facilities improvement plan	November	

# Site-based Study Groups (Fall 2009)

- Co-facilitated by administrator and architect
  - Review plans and actual work completed during the current plan
  - Review needs for building infrastructure and envelope improvements
  - Review study group reports from April 2009
  - Utilize CAD drawings and site maps
  - Meet approximately three times

# Wrap-up

Thank you for coming!