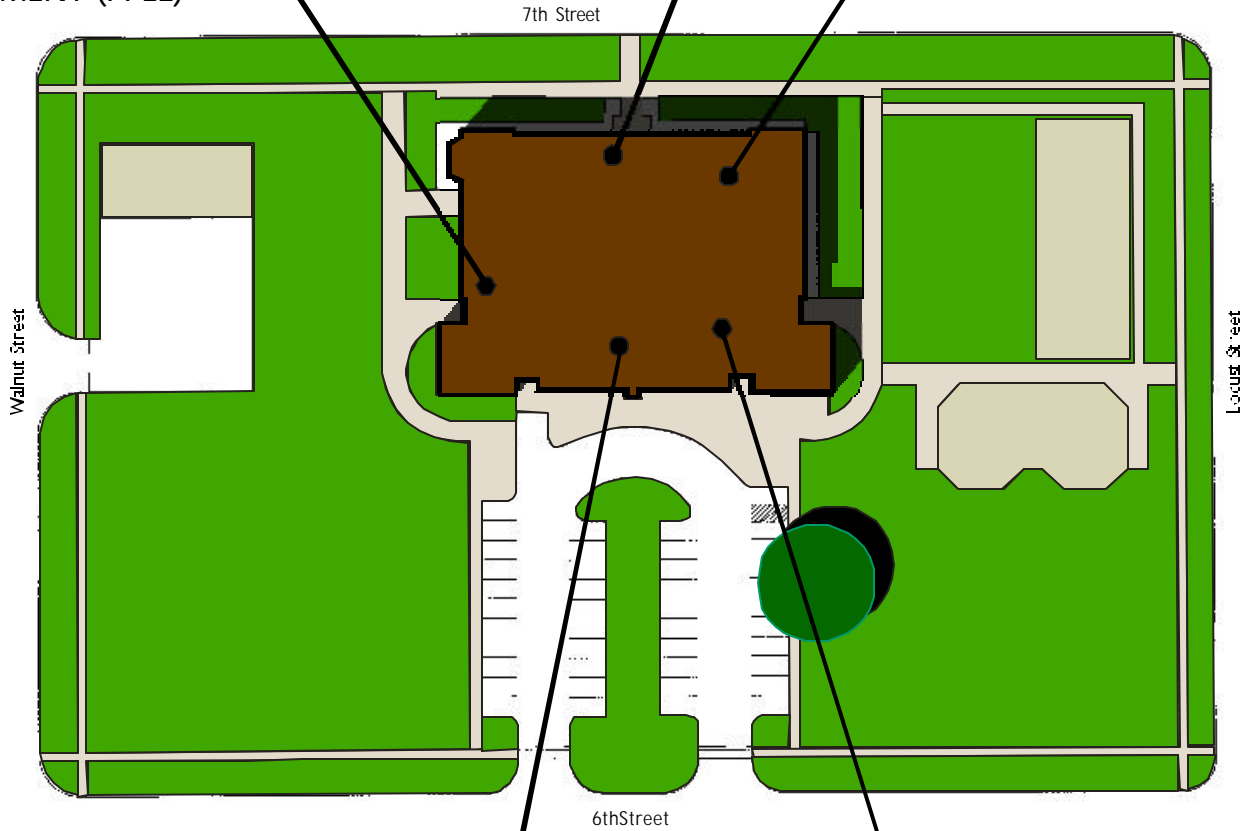


UPDATE FIRESAFETY,
SECURITY, ANDCLOCK
SYSTEMS

CONTINUE TECHNOLOGY
IMPROVEMENTS UNDER
DISTRICT-WIDEPROGRAM

CONTINUE ROOF
REPLACEMENT (PPEL)



ADD AIRCONDITIONING
INGYMNASIUM

UPDATE/REPLACE/IMPROVE
COMMUNICATION
& DATA/SYSTEMSMEDIA

PHENIX ELEMENTARY
DESIGN PROGRAM CONCEPT
AUGUST 27, 2001

Original Construction 1939
 Additions/Remodelings 1993

West Des Moines
 Community School District



PHENIX - DETAILED COMPARISON - PROPOSAL @ TIME OF SALES TAX VOTE VS AUGUST 27, 2001 BUDGET

IDENTIFIED NEEDS @ SALES TAX VOTE	NEEDS IDENTIFIED FOR 8/27/01 BUDGET
Fire Protection & Security Install new addressable Fire Alarm System Install new Security System	82,892 47,267 35,625
Roofs Repair gym roof at old skylight monitors Flood coat entire roof	-
Piping Replacement Replace galvanized iron with copper pipes	-
Boiler/Hot Water Heater Replace Replace domestic hot water heater	-
Brickwork/Masonry Repair old skylight monitors in gym	-
Windows & Entrance Doors	-
Restroom Remodeling	-
Kitchen Remodeling	-
Air Conditioning/Controls Add air conditioning to gym Upgrade electric service for above	100,000 75,000 25,000
Communications Systems Upgrade telephone/intracom system	-
Remodel - Level 1 New light fixtures in gym Add sump pumps in basement	-
Remodel - Level 2	-
Remodel - Level 3	-
Technology Continuing technology improvements under District-wide program	89,442
Site Work Construct concrete storage building to replace "in hut" Maintenance and improvements to sidewalks and surfaced play areas Replace wooden play equipment	89,442
New Space w/Site Work New lunch room and food service	-
TOTALS	272,334

Phenix Elementary School (71 years old at the end of the plan)

Original Construction 1939
Additions / Remodelings 1993

August 27, 2001

Fire Protection / Security

- Install a new Building Security System
- Install new addressable Fire Alarm System
- Building has existing fire sprinkler system

Roofs

- Re-roof work to be paid with PPEL funds instead of Special Sales Tax Funds

Piping Replacement/Boiler or Water Heater Replacement

- None

Brickwork/Masonry/Windows & Entrance Doors

- None

Air Conditioning / Controls

- Add air conditioning to gym. (Extend existing chilled water; existing chiller has capacity)

Communication System & Telephone

- Upgrade intercom, bell and clock systems
- Upgrade media distribution systems to support analog/RF/cable TV and digital media
- Upgrade or replace telephony systems to a standard district-wide system

Technology

- Upgrade network infrastructure and electronics to support district standards for 21st century learning and business functions

Site Work/ New Addition/ Remodel/ Kitchen Remodeling

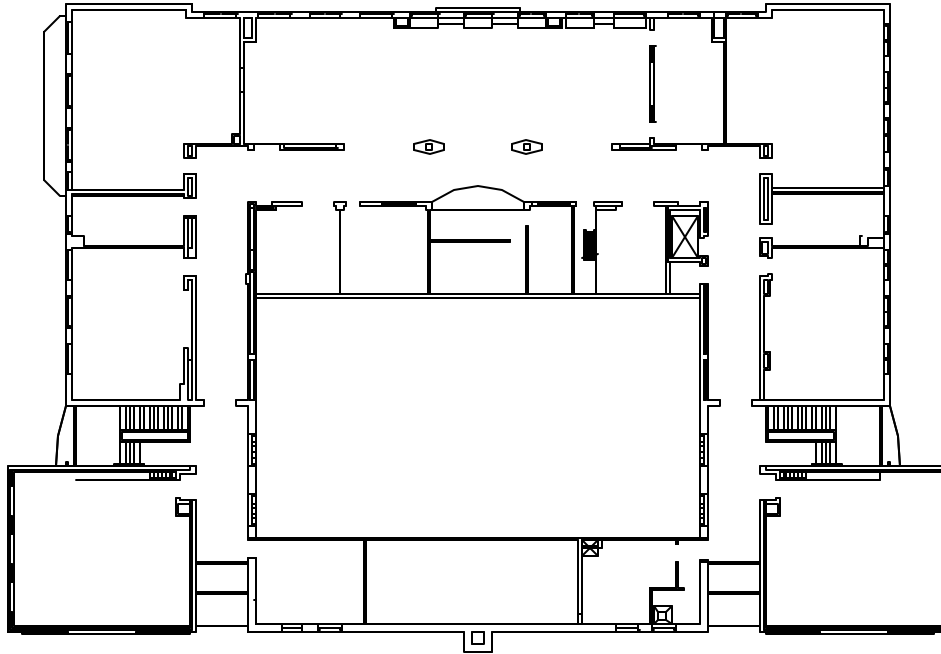
- None

Furniture, Furnishings and Moveable Equipment

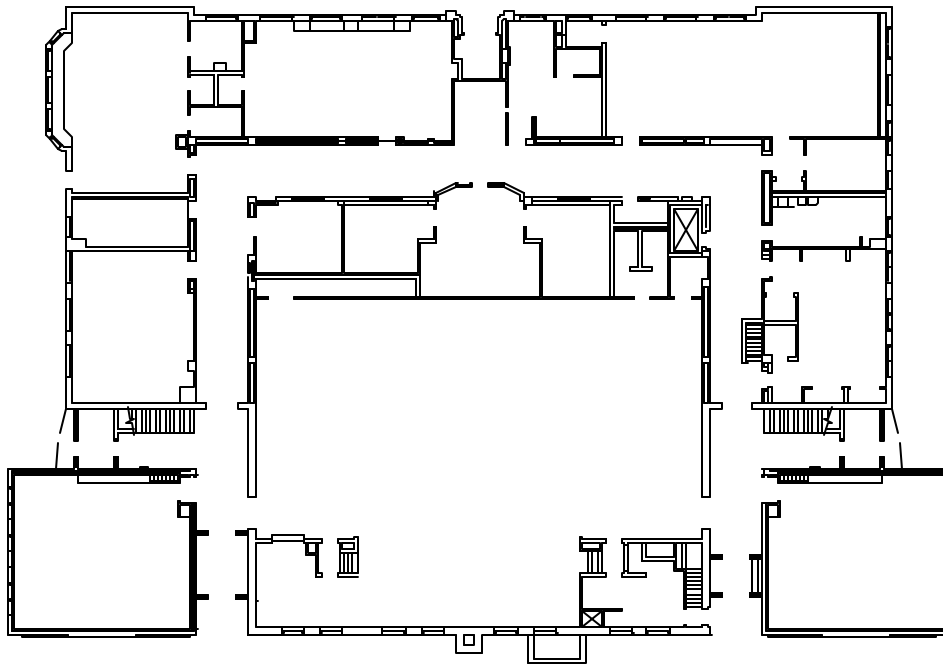
- Budget for this item has not been established as part of the district plan except for the new elementary school at 8th and Hillside.

Narrative Key

REMODELING LEVEL 1	“Finishes Only” which includes floor coverings, wall finishes, ongoing maintenance but not new ceilings
REMODELING LEVEL 2	Includes Level 1 plus new lighting or relamping and ceiling systems, upgraded power outlets, minor changes to air distribution, and minor changes to doors and hardware.
REMODELING LEVEL 3	“Gut Job” which includes major remodeling to accommodate all new mechanical/electrical systems plus reconfiguration of walls and spaces to accommodate program needs unless noted.



SECOND FLOOR



FIRST FLOOR

- LEVEL 1
- LEVEL 1+
- LEVEL 2
- LEVEL 2+
- LEVEL 3

PHENIX ELEMENTARY EARLY CHILDHOOD CENTER

LEVEL OF REMODELING
AUGUST 27, 2001
West Des Moines
Community School District

